

COMPT 86-450

J APR 1986

MEMORANDUM FOR: Deputy Director for Administration
Deputy Director for Intelligence
Deputy Director for Operations
Deputy Director for Science and Technology
Administrative Officer, DCI Area

FROM: Daniel A. Childs, Jr.
Comptroller

SUBJECT: April Comptroller's Meeting

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[REDACTED]

1. We have scheduled a Comptroller's meeting for Friday, 18 April, at 1400, in room 7C42 to review the status of our 1986 program. We will be examining directorate obligational activity carefully, with the view toward identifying areas of potential savings. Our intent is to try to identify savings in 1986 that could be used to help ease the burden of 1987 unfunded requirements, such as [REDACTED] You should be prepared to discuss this issue at the meeting. (A-IUO)

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2. In preparation for this meeting, please provide us with the following by COB 14 April 1986:

- Projected directorate personal services requirements for both funds (by subobject class) and FTE through 30 September 1986.

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- [REDACTED]
- Status of directorate 1986 cumulative obligation/commitment plan.
 - Identified savings. (A-IUO)

3. We have provided a copy of this memorandum to your staff. (A-IUO)

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[REDACTED]

Daniel A. Childs, Jr.

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